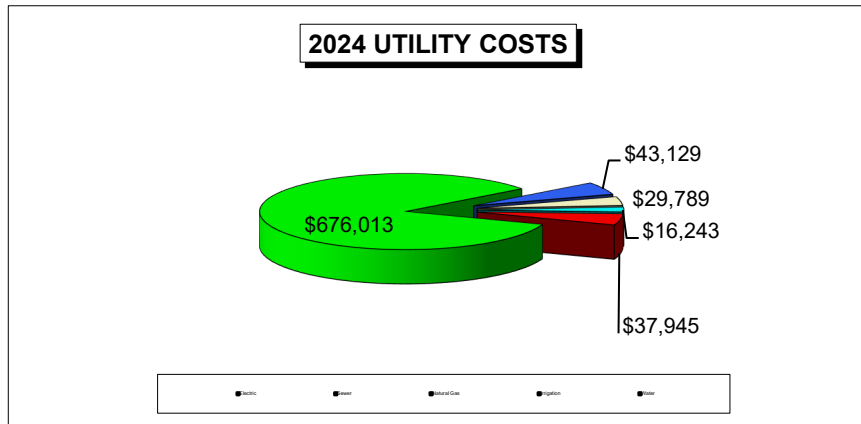


23-24 UTILITY COSTS as of October, 2023

Utility Type	Total Costs
Electric	\$676,013
Sewer	\$43,129
Natural Gas	\$29,789
Irrigation	\$16,243
Water	\$37,945
	\$803,119



Seguin ISD

Utility Use and Cost History for Fiscal Year 2023-24 (July 1, 2023 through June 30, 2024)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2023	1,792,778	\$ 171,962	\$ 0.0959	966,185	\$ 7,359	674,105	\$ 3,644	\$ 8,782	67,374	\$ 6,039	\$ 197,786
August, 2023	1,934,333	188,858	\$ 0.0976	1,337,504	9,115	849,568	4,521	10,119	73,926	6,747	219,361
September, 2023	1,694,453	166,345	\$ 0.0982	2,050,471	10,765	997,706	7,239	11,609	74,149	7,855	203,814
October, 2023	1,514,069	148,848	\$ 0.0983	1,543,432	10,706	104,967	838	12,619	105,068	9,148	182,159
November, 2023	0	-	#DIV/0!	0	-	-	0	-	0	-	-
December, 2023	0	-	#DIV/0!	0	-	-	0	-	0	-	-
January, 2024	0	-	#DIV/0!	0	-	-	0	-	0	-	-
February, 2024	0	-	#DIV/0!	0	-	-	0	-	0	-	-
March, 2024	0	-	#DIV/0!	0	-	-	0	-	0	-	-
April, 2024	0	-	#DIV/0!	0	-	-	0	-	0	-	-
May, 2024	0	-	#DIV/0!	0	-	-	0	-	0	-	-
June, 2024	-	-	#DIV/0!	0	-	-	-	-	-	-	-
Total FY 23-24	6,935,633	\$ 676,013	\$ 0.0975	5,897,592	\$ 37,945	2,626,346	\$ 16,243	\$ 43,129	320,517	\$ 29,789	\$ 803,119
Total FY 22-23	16,247,145	\$ 1,600,652	\$ 0.0985	16,096,274	\$ 117,817	4,705,216	\$ 22,933	\$ 104,445	1,517,394	\$ 193,986	\$ 2,039,832